

City of Alexandria (ATRANS)

ID Number: 6025

915 Third Street, P.O. Box 71
Alexandria, LA 71309

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
(318)449-5007

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,574,761	\$369,998
Alexandria, LA		Directly Operated		Capital Funding		\$111,122	\$0
Square Miles	64	Purchased Transportation		Annual Passenger Miles		2,770,338	73,344
Population	86,001	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		390,565	91,216
Population Ranking out of 405 UZAs	255			Annual Unlinked Trips		700,813	14,928
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,413	54
		Passenger Fares		Annual Vehicle Revenue Hours		27,794	4,959
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		11	4
		Federal Assistance ¹		Average Fleet Age in Years		8.2	2.8
		Other Funds		Vehicles Operated in Maximum Service		8	2
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		38%	100%
				Incidents		14	5
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	64	Salaries, Wages and Benefits		Service Efficiency			
Population	86,001	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.03	\$4.06
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$56.66	\$74.61
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.57	\$5.04
				Operating Expense per Unlinked Passenger Trip		\$2.25	\$24.79
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.79	0.16
				Unlinked Passenger Trips per Vehicle Revenue Hour		25.21	3.01
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	481,781						
Annual Vehicle Revenue Hours	32,753	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	15	Local Funds					
Vehicles Operated in Maximum Service	10	State Funds					
Base Period Requirement	8	Federal Assistance ²					
		Total Capital Funds Expended					